

Mendham Township  
Recreation Meeting  
September 2016

The meeting started at 7:10 P.M.

Those attending: Clare, Amalia, Diane, Megan. Peter was also present.

Minutes of the June 2016 meeting were approved.

Representative from the Twin Borough Bears Football Club presented their need for temporary lights at Mosle Athletic Fields. The Bears have over 400 children participating in the program. They plan to use the fields to help with the wear and tear of the game field behind the high school. The Bears own 6 light towers that will be used to allow for extended practice time during the week. The proposal is to light the fields August 15 – November 15 until 9:00 P.M.

The Recreation Commission voted 4-0 to approve the use of temporary lights at Mosle.

Bob Meyers, a neighbor to Mosle Preserve/Athletic Fields shared that in 2012 the Township Committee did not give allow for lights at Mosle siting concern from the neighbors. Meyers reported that the neighbor who voiced his displeasure for lights had since moved out of the Township. Meyer is one of two neighbors who have a site line to the athletic fields and he is in favor of the lights. Wright reported that the Township Committee will need to vote to allow the lighting of the fields, making it an exception the present Park Ordinance for park use to stop at sunset. Members of the Bears will meet one on one with members of the TC to inform them of the planned lighting and its impact.

Amalia reported that the Patriot's Race was a success this year; net revenue at \$8,471.00 with two donations still outstanding. She shared a financial report with Commission. The Commission voted to apply \$1,200 toward the 2016 beach operations and \$5,500.00 towards the rebuilding of Ralston Playground.

Wright presented a financial report for Brookside Beach to the Commission. A net loss of \$3,385 was reported. The Commission approved the report. There was discussion on the future of the beach and it was agreed that the Township needs to financially support the beach moving forward.

The rebuilding of Ralston Playground was discussed. There is a need to improve the signage on site of why the playground has been closed and what plans there are to replace the structures. The Junior Women's Club will be invited to the October meeting to update the Commission on their fund raising plans.

Wright reported that Ralston soccer fields will be out of play through next Spring. The West Morris Soccer Club is coordinating field use to allow for some drainage and turf repairs to be made by the DPW.

The Commission is sponsoring a Back to School Beach Party for middle school students in the Township, Mendham Borough and the Chesters on Friday September 16. Commissioners volunteered to help out at the event. Wright reported that he has heard a buzz about the party and expects a nice crowd.

Wright reviewed the Fall/Winter program offerings with the Commission.

The Commission suggested that a tennis round robin be organized.

Meeting was adjourned at 9:05

Respectfully submitted

P Wright

## 2016 Brookside Beach Financial Report & Analysis

### Revenues

Opening Balance	\$ 10.00
Membership	\$ 3,770.00
Concession	\$ 2,191.00
Gate	\$ 4,967.00
Camps	\$ 5,740.00
Lessons	\$ 270.00
Boat Rentals	\$ 21.00
Beach Parties	\$ 350.00
Paddle Board Clinic	\$ 195.00

**Total** \$ 17,514.00

### Expences

Payroll	\$ 18,720.00
Concession Supplies	\$ 1,061.29
Water Treatment	\$ 2,331.00
Water Testing	\$ 795.00
Port A John	\$ 408.00
Supplies	\$ 579.34
Mileage Reimbursement	\$ 74.98
P Wright Shopping Time	\$ 263.30
P Wright Beach Clean Up	\$ 342.29
PO Adjustment 2015	\$ (70.00)
<b>Total</b>	<b>\$ 24,505.20</b>

<b>Net</b>	<b>\$ (6,991.20)</b>
Payroll from Township	\$ 3,000.00
	\$ (3,991.20)
P Wright's Salary	\$ 605.59
	\$ (3,385.61)

## 2016 PATRIOTS RACE REPORT

**Summary:** Runners, sponsors and overall revenue declined this year. There was a huge decline in the 8K – with only 39 finishing. We also lost sponsors: Audi, Newman Orthodontics, Lakeland Bank and Maplecrest Ford all dropped out. Mathnasium decreased from a \$1,200 sponsor to \$100. On the good news front, race-day ran extremely smoothly. In addition to bib/T-shirt pick-up, we handled 34 runners signing up on race-day for 5K; five for the 8K; and 13 children for the Kids' Fun Run. ) We got new volunteers from the Girl Scouts and the Barer family returned as a sponsor!

**Bottom Line: Race remains healthy! We netted: \$8,481.71**

	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
# Runners 5K	149	144	210	230	184	158
# Runners 8K	39	90	95 (8K/7K)	101 (8K)	105 (8K)	72 (10K)
# Kids Fun Run	30	20	31	32	55	35
<b>TOTAL:</b>	<b>218</b>	<b>254</b>	<b>336</b>	<b>363</b>	<b>344</b>	<b>265</b>

	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>
Runner Rev.:	\$5,941	\$6,792	\$8,692	\$9,122.5	\$7,200	\$5,500
Sponsor Rev.:	\$8,720**	\$10,985	\$10,185	\$11,825	\$6,500	\$6,500
Costs:	\$6,186.79	\$7,525	\$7,732.79	\$7,533	\$6,500	\$6,200
<b>PROFIT:</b>	<b>\$8,481.71*</b>	<b>\$10,252</b>	<b>\$11,144.21</b>	<b>\$13,414</b>	<b>\$7,200</b>	<b>\$5,800</b>

### **2016 Proposed Donations/Disbursements:**

\$500 Mendham Magic (50% less than in 2015)

\$100 BlinkNow

\$100 Geoffrey MVP Scholarships

\$1,000 Patriots Scholarship

\$700 Brookside Beach

\$6,000 Ralston Playground Rebuilding

\*Includes \$7.50 reimbursement from USATF-NJ, which we haven't received yet. (Fee overpayment based on actual runners versus estimated.)

\*\* Includes \$350 commitment from Ferriero Engineering - not sure if received.

2016 Patriots Race			
Expenses	Amount	Vendor	
Port-a-John	\$60	Need to verify with Peter	
DJ	\$350	Mike Jukus	
Brochures	\$255	Hawke Printing	
Signs	\$210	Sign-a-Rama (Ledgewood)	
Timing	\$1,113.50	Best Racing	
USATF Fees	\$240	USATF-NJ	
Bounce House	\$400	Horizon Entertainment	
T-shirts	\$2,424	Practice Hard	
Online Reg. Fees	\$313.25	Practice Hard	
Website Fee	\$450	Practice Hard	
Medals	\$339.40	TJ's Trophys	
Safety Pins	\$22.65	RoadID	
Postage	\$8.99	Returned unused bibs to timing vendor	
<b>TOTAL EXPENSES</b>	<b>\$6,186.79</b>		
<b>Revenues</b>			
Online Runner Fees	\$4,468.00	(includes \$100 McCarthy donation; three \$25 donations & one \$50.)	
USATF Reimbursement	\$7.50	Check with Peter	
PBA	\$1,200		

Alpha Associates	\$1,500		
Verizon	\$2,000	(gift card used to pay for T-shirts)	
Mathnasium	\$100		
Barer Family	\$500		
Salerno Duane	\$1,000		
Cheshire	\$500		
Spinnaker (Malmburg)	\$500		
Kiddie Soccer	\$100		
Toyota of Morristown	\$100		
Brookside Church	\$100		
Ferriero Engineering	\$350	Check with Peter	
Zoning Board	\$370		
Russell	\$50		
Button	\$50		
Race-day Cash	\$940	includes \$50 Sager donation	
Race-day Checks	\$633	includes \$50 Duarte-Messina donation	
Meyer Family	\$200		
<b>TOTAL REVENUES</b>	<b>\$14,668.50</b>		
<b>PROFIT</b>	<b>\$8,481.71</b>		

\$\$	Description	Code		
	\$50.00 Sponsor	141R12A		\$50.00
	\$100.00 Sponsor	141R12A		\$100.00
	\$500.00 Sponsor	141R12A		\$500.00
	\$100.00 Sponsor	141R12A		\$100.00
	\$1,000.00 Sponsor	141R12A		\$1,000.00
	\$1,200.00 Donation	141R12A		\$1,200.00
	\$100.00 Donation	141R12A		\$100.00
	\$100.00 Donation	141R12A		\$100.00
	\$1,500.00 Donation	141R12A		\$1,500.00
	\$500.00 Donation	141R12A		\$500.00
	\$100.00 Sponsor	141R21A		\$100.00
	\$500.00 Sponsor	141R21A		\$500.00
	\$200.00 Sponsor	141R21A		\$200.00
	\$150.00 Sponsor	141R21A		\$150.00
	\$70.00 Sponsor	141R21A		\$70.00
	\$25.00 Sponsor	141R21A		\$25.00
	\$10.00 Sponsor	141R21A		\$10.00
	\$15.00 Sponsor	141R21A		\$15.00
			Subtotal	\$6,220.00
	\$940.00 Money Collected	141R12B		
	\$30.00 Money Collected	141R12B		
	\$22.00 Money Collected	141R12B		
	\$22.00 Money Collected	141R12B		
	\$22.00 Money Collected	141R12B		
	\$30.00 Money Collected	141R12B		
	\$10.00 Money Collected	141R12B		
	\$60.00 Money Collected	141R12B		
	\$30.00 Money Collected	141R12B		
	\$50.00 Money Collected	141R12B		
	\$50.00 Money Collected	141R12B		
	\$70.00 Money Collected	141R12B		
	\$100.00 Money Collected	141R12B		
	\$27.00 Money Collected	141R12B		
	\$60.00 Money Collected	141R12B		
	\$50.00 Money Collected	141R12B		
	\$50.00 Money Collected	141R12B		
	<u>\$3,280.75</u> Money Collected	141R12B	Subtotal	\$4,903.75
Total	\$11,123.75			

Best Racing Systems	\$ 1,113.50
Hawk Graphics	\$ 255.00
DJ	\$ 350.00
Bounce House	\$ 400.00
Sign A Rama	\$ 210.00
Port a John	\$ 69.95
Out of Pocket Reimbursement	\$ 611.04
	\$ 3,009.49

Revenues Received	\$ 11,123.76
Expenses	\$ <u>3,009.49</u>
	\$ 8,114.27